

CONNECTICUT STATE DEPARTMENT OF EDUCATION			30-Jul-20
BUREAU OF FISCAL SERVICES			REVISED
PROJECTED ACCOUNT NEEDS FOR MAGNET SCHOOLS			
BIENNIAL BUDGET FY2022 AND FY2023			
EXPENDITURE CATEGORY	2018-19 Act	2019-20 Act.	2020-21 Est.
Operating Grants (Host plus RESC) *****CONTINUATION OF CAPS PRESUMED PLUS NEW SHEFF SEATS*****	268,670,364	269,681,266	264,532,794
PreK Tuitions	2,867,811	3,342,594	3,568,872
Transportation (Non-Sheff for FY20 and thereafter)	32,503,967	9,098,986	9,500,000
Summer School (None for biennium)	0	0	0
Supplemental Transp Pmt 2 of 2, to complete pmts for expenditures incurred in prior year	7,942,972	4,947,635	5,096,064
Supplemental Transp Pmt 1 of 2 for Current Year (70% of estimate)	13,608,044	0	0
East Hartford Tuitions	915,000	915,000	915,000
Sheff Magnet and Social Support (Sheff Agreement)		729,700	4,000,000
Admin Setaside		150,000	150,000
TOTALS	326,508,158	288,865,181	287,762,730
Appropriation/Budget	326,508,158	304,204,848	306,033,302
	0	15,339,667	18,270,572
Agency has declared a lapse of \$11.5 million for FY21. Balance of funds to be transferred to Sheff Transportation SID.		Lapsed	

Biennial Budget (FY22 and FY23)																								
Connecticut Interdistrict Magnet School Enrollment Projections																								
District/LEA Operating Budgets																								
LEA Code	School Code	Operator	Capped Enrollment - FY2019			Capped Enrollment - FY2020			Actual Enrollment FY2020			Actual Enrollment FY2021			Capped Enrollment - FY2021			Proposed Enrollment Cap - FY 2022			Proposed Enrollment Cap - FY 2023			Notes
			In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	
District Operated Magnets																								
Bloomfield																								
011	8	Wintombury Early Childhood Magnet School	112	210	322	112	210	322	100	214	314	94	215	309	112	210	322	112	210	322	112	210	322	
011	63	Global Experience Magnet School	57	161	218	57	161	218	22	163	185	31	161	192	57	161	218	57	161	218	57	161	218	
Subtotal Bloomfield			169	371	540	169	371	540	122	377	499	125	376	501	169	371	540	169	371	540	169	371	540	
Bridgeport																								
015	37	Discovery Interdistrict Magnet School	328	178	506	328	178	506	317	116	433	340	146	486	317	116	433	317	116	433	317	116	433	
015	6	Biotechnology, Research and Zoological Studies Magnet H.S.	351	138	489	351	138	489	270	96	366	285	97	382	270	96	366	270	96	366	270	96	366	
015	8	Aerospace Hydrospace Engineering Magnet HS	359	135	494	359	135	494	285	113	398	283	113	374	285	113	398	285	113	398	285	113	398	
015	15	IT/Software Engineering Magnet H.S.	346	146	492	346	146	492	329	157	486	299	115	374	329	157	486	329	157	486	329	157	486	
Subtotal Bridgeport			1384	597	1981	1384	597	1981	1201	482	1683	1117	439	1556	1201	482	1683	1201	482	1683	1201	482	1683	
Danbury																								
034	19	Western CT Academy of International Studies	237	153	390	237	153	390	238	127	365	237	109	346	238	127	365	238	127	365	238	127	365	
Subtotal Danbury			237	153	390	237	153	390	238	127	365	237	109	346	238	127	365	238	127	365	238	127	365	
East Hartford																								
043	63	Connecticut IB Academy - E Hartford	72	125	197	72	125	197	55	127	182	54	128	182	72	125	197	72	125	197	72	125	197	
Subtotal East Hartford			72	125	197	72	125	197	55	127	182	54	128	182	72	125	197	72	125	197	72	125	197	
Hartford																								
064	9	Mary Hooker Environmental Studies Magnet - Hartford	282	329	611	282	329	611	283	323	606	288	285	573	282	329	611	282	329	611	282	329	611	
064	11	Kinsella Arts Magnet - Hartford	369	544	913	369	544	913	323	390	713	356	357	713	369	544	913	369	544	913	369	544	913	
064	20	Noah Webster MicroSociety Magnet - Hartford	280	380	660	280	380	660	265	370	635	301	341	642	280	380	660	280	380	660	280	380	660	
064	25	Annie Fisher STEM - Hartford	174	192	366	174	192	366	176	161	337	188	154	342	174	192	366	174	192	366	174	192	366	
064	33	Breakthrough Magnet - Hartford	152	208	360	152	208	360	131	196	327	158	183	341	152	208	360	152	208	360	152	208	360	
064	37	Montessori Magnet at Annie Fisher Hartford	166	170	336	166	170	336	184	174	358	178	182	360	166	170	336	166	170	336	166	170	336	
064	54	Hartford Magnet Trinity College Academy - Hartford	507	517	1024	507	517	1024	510	539	1049	515	511	1026	507	517	1024	507	517	1024	507	517	1024	
064	64	Classical Magnet - Hartford	278	385	663	278	385	663	287	242	429	216	236	452	278	385	663	278	385	663	278	385	663	
064	65	Sport and Medical Sciences Academy - Hartford	340	368	708	340	368	708	314	329	643	297	309	606	340	368	708	340	368	708	340	368	708	
064	66	Pathways to Technology - Hartford	215	206	421	215	206	421	183	220	403	198	230	428	215	206	421	215	206	421	215	206	421	
064	67	University High School for Science and Engineering	213	219	432	213	219	432	199	231	430	209	222	431	213	219	432	213	219	432	213	219	432	
064	69	Capital Preparatory Magnet School - Hartford	264	366	630	264	366	630	295	336	631	324	337	661	264	366	630	264	366	630	264	366	630	
064	38	Belenes STEM Magnet School Hartford	156	181	337	156	181	337	102	151	253	111	118	229	156	181	337	156	181	337	156	181	337	
064	35	Breakthrough II Magnet - Hartford	111	172	283	111	172	283	146	179	325	159	185	344	111	172	283	111	172	283	111	172	283	
064	13	Hartford Pre-kindergarten Magnet	67	90	157	67	90	157	73	88	161	86	94	180	77	100	177	77	100	177	77	100	177	Item VI.F.1., pg 9 of Sheff agreement adds 20 students (50% Hartford) in FY21
064	5	Montessori Magnet at Maylan Hartford	160	175	335	160	175	335	183	184	367	191	182	373	160	175	335	160	175	335	160	175	335	
064	28	Belenes Early Reading Lab	190	170	360	190	170	360	207	204	411	220	218	438	190	170	360	190	170	360	190	170	360	
064	39	Capital Community College Academy	28	28	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	School Closed in SY 2018-19
064	79	Great Path Academy at MCC - Manchester **	80	192	272	80	192	272	133	187	320	143	166	309	80	192	272	80	192	272	80	192	272	
Subtotal Hartford			4012	4892	8924	4004	4864	8868	3894	4504	8398	4138	4310	8448	4014	4874	8888	4014	4874	8888	4014	4874	8888	
New Haven																								
093	2	Barnard Environmental Magnet	378	185	563	378	185	563	382	130	512	348	122	470	382	130	512	382	130	512	382	130	512	
093	3	Beecher Museum Magnet	331	174	505	331	174	505	344	149	493	357	154	511	344	149	493	344	149	493	344	149	493	
093	9	Davis Street 21st Century Elementary	325	172	497	325	172	497	303	211	514	311	187	498	303	211	514	303	211	514	303	211	514	
093	10	Ross-Woodward Classical Studies Magnet	457	212	669	457	212	669	497	183	680	465	174	639	497	183	680	497	183	680	497	183	680	
093	13	John C. Daniels Global Communications Magnet	340	188	528	340	188	528	358	157	516	361	154	515	359	157	516	359	157	516	359	157	516	
093	17	Engineering and Science University Magnet (Hamden)	290	336	626	290	336	626	309	287	596	326	263	589	297	309	606	297	309	606	297	309	606	
093	18	Jepson Nongraded - New Haven	345	171	516	345	171	516	337	172	509	344	157	501	337	172	509	337	172	509	337	172	509	
093	19	Mauro/Sheridan Communications and Technology	357	182	539	357	182	539	343	195	538	336	201	537	343	195	538	343	195	538	343	195	538	
093	30	King/Robinson IB Magnet	366	193	559	366	193	559	381	134	515	381	126	507	381	134	515	381	134	515	381	134	515	
093	49	West Rock Author's Academy (Formerly MicroSociety)	184	57	241	184	57	241	116	57	173	108	49	157	116	57	173	116	57	173	116	57	173	
093	55	Betsy Ross Arts Middle Magnet School	266	190	456	266	190	456	261	183	444	261	144	405	261	183	444	261	183	444	261	183	444	
093	60	Metropolitan Business High School	253	150	403	253	150	403	274	123	397	268	130	398	274	123	397	274	123	397	274	123	397	
093	63	Hill Regional Career High School	443	222	665	443	222	665	428	204	632	468	184	652	428	204	632	428	204	632	428	204	632	
093	64	Cooperative Arts and Humanities High School	407	240	647	407	240	647	387	194	581	384	187	571	387	194	581	387	194	581	387	194	581	
093	66	High School in Community	183	68	251	183	68	251	197	68	265	206	72	278	197	68	265	197	68	265	197	68	265	
093	68	Cortlandt Creed High School (Closed)	128	63	191	128	63	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Cortlandt Creed Closed in FY 18--Per Kathy, New Haven will keep 191 enrollment count in New Haven's aggregate total
093	70	New Haven Academy	200	105	305	200	105	305	177	119	296	188	109	297	177	119	296	177	119	296	177	119	296	
Subtotal New Haven			5253	2908	8161	5203	2908	8161	5095	2566	7661	5112	2413	7525	5095	2566	7661	5095	2566	7661	5095	2566	7661	
New London																								
095	13	Science & Technology Magnet HS of SE CT - New London	375	241	616	503	255	758	369	179	548	336	134	470	414	181	595	427	183	610	511	219	730	New growth until opening of Mega Campus
095	14	Visual and Performing Arts Magnet School	197	90	287	286	133	419	167	37	204	185	50	235	230	64	294	269	94	363	317	118	435	New growth until opening of Mega Campus
095	NEW	New London-Mega Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Mega Campus opens in FY 21--IB not starting to get
095	3	C.B. Jennings Dual Language & International Elementary Magnet	0	0	0	16	0	16	0	0	0	0	0	0	0	0	126	66	192	189	99	288	Re-open as magnet FY 22- Need to confirm with N	
095	8	Winthrop STEM Magnet - New London	420	180	600	420	180	600	328	177	505	312	159	471	420	180	600	420	180	600	420	180	600	
095	9	Nathan Hale Arts Magnet - New London	436	146	582	436	146	582	371	165	536	353	141	494	436	146	582	436	146	582	436	146	582	
Subtotal New London			1428	657	2085	1661	714	2375	1235	558	1793	1186	484	1670	1500	571	2071	1678	</					

Biennial Budget (FY22 and FY23)
Connecticut Interdistrict Magnet School Enrollment Caps
RESC Operated Magnets

LEA Code	School Code	Operator	Capped Enrollment - FY2019			Capped Enrollment - FY2020			Actual Enrollment FY2020			Actual Enrollment FY2021			Capped Enrollment - FY2021			Proposed Enrollment Cap - FY 2022			Proposed Enrollment Cap - FY 2023			Notes
			In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	In District	Out of District	Total	
CREC																								
241	1	Glastonbury/East Hartford Elementary Magnet	110	341	451	110	341	451	153	306	459	175	290	465	110	341	451	110	341	451	110	341	451	
241	2	University of Hartford Magnet - Hartford (UHart)	187	270	457	187	270	457	214	263	477	232	246	478	187	270	457	187	270	457	187	270	457	
241	3	Reggio Emilia Early Childhood Academy of A & S - Avon	200	255	455	200	255	455	257	259	516	256	256	512	200	255	455	200	255	455	200	255	455	
241	4	International Magnet School for Global Cit. - E. Hartford	207	261	468	207	261	468	223	276	499	221	275	496	207	261	468	207	261	468	207	261	468	
241	5	Museum Academy	238	237	475	238	237	475	237	285	522	256	265	521	238	237	475	238	237	475	238	237	475	
241	6	Ana Grace (Greater Htfd) Acad of the Arts - Elem	219	261	480	219	261	480	248	230	478	250	233	483	219	261	480	219	261	480	219	261	480	
Item VI.D.1.-3., pg 8-9 of Sheff agreement adds 40 students (50% Hartford) in FY21 (22 will be added in FY22)																								
241	7	Acad of Aerospace and Engineering Elementary	256	279	535	256	279	535	215	265	480	234	290	524	276	299	575	287	310	597	298	321	619	
241	31	Montessori Magnet School - Hartford	164	190	354	164	190	354	181	173	354	186	172	358	164	190	354	164	190	354	164	190	354	
241	50	Two Rivers Middle School - East Hartford	143	511	654	143	511	654	311	356	667	321	355	676	143	511	654	143	511	654	143	511	654	
241	51	Acad of Aerospace and Engineering - grds 6-12	338	402	740	338	402	740	373	406	779	397	388	785	338	402	740	338	402	740	338	402	740	
241	52	Public Safety Academy Magnet School	216	242	458	216	242	458	167	192	359	199	220	419	216	242	458	216	242	458	216	242	458	
241	53	GHAH Middle	179	158	337	179	158	337	176	158	334	182	167	349	179	158	337	179	158	337	179	158	337	
241	61	Metropolitan Learning Center - Bloomfield	182	549	731	182	549	731	248	457	705	284	439	723	182	549	731	182	549	731	182	549	731	
241	65	Academy of Science and Innovation AKA-Medical Professions and Teacher I	291	487	778	291	487	778	307	459	766	332	461	793	291	487	778	291	487	778	291	487	778	
241	66	Academy of Aerospace, Engineering, Biomed and Math (PK-12)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
241	81	Discovery Academy	220	280	500	220	280	500	225	295	520	244	278	522	220	280	500	220	280	500	220	280	500	
241	99	Greater Hartford Academy of the Arts HS - Hartford part-time	0	289	289	0	289	289	14	219	233	26	257	283	0	289	289	0	289	289	0	289	289	
241	64	full-time	226	224	450	226	224	450	228	225	453	234	209	443	226	224	450	226	224	450	226	224	450	
Subtotal CREC			3376	5236	8612	3376	5236	8612	3777	4824	8601	4029	4801	8830	3396	5256	8652	3407	5267	8674	3418	5278	8696	
CES																								
243	1	Six to Six Interdistrict Magnet - Bridgeport	221	247	468	221	247	468	215	244	459	209	240	449	215	244	459	215	244	459	215	244	459	
243	99	Regional Center for the Arts - Bridgeport	73	158	231	73	158	231	70	101	171	76	101	177	70	101	171	70	101	171	70	101	171	
Subtotal CES			294	405	699	294	405	699	285	345	630	285	341	626	285	345	630	285	345	630	285	345	630	
ACES																								
244	3	Wintergreen Interdistrict Magnet - Hamden	321	310	631	321	310	631	272	243	515	237	254	491	272	243	515	272	243	515	272	243	515	
244	51	Thomas Edison Middle School - Meriden	558	153	711	558	153	711	512	187	699	492	228	720	512	187	699	512	187	699	512	187	699	
244	99	ACES Education Center for the Arts - New Haven (S)	88	220	308	88	220	308	84	218	302	97	208	305	84	218	302	84	218	302	84	218	302	
Subtotal ACES			967	683	1650	967	683	1650	868	648	1516	826	690	1516	868	648	1516	868	648	1516	868	648	1516	
LEARN																								
245	1	Regional Multicultural Magnet - New London	214	321	535	214	321	535	216	289	505	202	286	488	216	289	505	216	289	505	216	289	505	
245	2	The Friendship School - Waterford	265	240	505	265	240	505	246	257	503	221	230	451	246	257	503	246	257	503	246	257	503	
245	50	Dual Language Arts Academy - New London	76	69	145	76	69	145	75	73	148	0	0	0	0	0	0	0	0	0	0	0	0	
245	61	Marine Science Magnet High School of SE CT	67	204	271	67	204	271	92	180	272	92	179	271	92	180	272	92	180	272	92	180	272	
245	62	Three Rivers Middle College Magnet - Norwich	16	51	67	16	51	67	11	56	67	14	53	67	11	56	67	11	56	67	11	56	67	
Subtotal LEARN			638	885	1523	638	885	1523	640	855	1495	529	748	1277	565	782	1347	565	782	1347	565	782	1347	
EASTCONN																								
253	60	Arts at the Capitol Theater - Windham full-time	34	95	129	34	95	129	46	104	150	36	94	130	34	95	129	34	95	129	34	95	129	
253	61	Quinebaug Valley Middle College High School - Danielson	41	138	179	41	138	179	47	129	176	45	120	165	41	138	179	41	138	179	41	138	179	
Subtotal EASTCONN			75	233	308	75	233	308	93	233	326	81	214	295	75	233	308	75	233	308	75	233	308	
Goodwin College																								
Item VI.E.1., pg 9 of Sheff agreement adds 50 students (50% Hartford) in FY21 (50 more will be added in FY22 & FY23)																								
543	3	Riverside Magnet	221	249	470	221	249	470	193	283	476	178	300	478	193	283	476	193	283	476	193	283	476	
543	60	Connecticut River Academy	246	247	493	246	247	493	230	251	481	264	269	533	255	276	531	280	301	581	305	326	631	
Subtotal GOODWIN			467	496	963	467	496	963	423	534	957	442	569	1011	448	559	1007	473	584	1057	498	609	1107	
RESC Totals			5817	7938	#####	5817	7938	#####	6086	7439	13525	6192	7363	13555	5637	7823	13460	5673	7859	13532	5709	7895	13604	
The 50 Students are suppose to be applied t																								

CONNECTICUT STATE DEPARTMENT OF EDUCATION				Host	H	3,060	7,227						
BUREAU OF FISCAL SERVICES				NonSheff RESC <55%	R1	8,058	8,058						
ANALYSIS OF MAGNET OPERATING NEEDS				NonSheff RESC >=55%	R2	3,060	7,227						
FOR BIENNIUM FY2022-FY2023				Edison GE55 & LE80	E	8,344	8,344	558res_max else \$3K; 153nonR_max else \$7085					
PROJECTED				Sheff RESC<60	SR	10,652	10,652						
				Sheff Hartford	SH	-	13,315						
				SHEFF PT	GH	6,924	6,924						
				RESC PT	PT	5,238	5,238						
RATE	OPERATOR	Budgeted Caps School Year: 2018-2019				Budgeted Caps School Year: 2019-2020				Budgeted Caps School Year: 2020-2021			
		In District	Out of District	Total	Projected Grant	In District	Out of District	Total	Projected Grant	In District	Out of District	Total	Projected Grant
SH	Bloomfield	169	371	540	4,843,034	169	371	540	4,939,865	169	371	540	4,939,865
H	Bridgeport	1,384	597	1,981	8,381,745	1,384	597	1,981	8,549,559	1,201	482	1,683	7,158,474
H	Danbury	237	153	390	1,795,005	237	153	390	1,830,951	238	127	365	1,646,109
SH	East Hartford	72	125	197	1,631,750	72	125	197	1,664,375	72	125	197	1,664,375
SR	Hartford Great Path	-	272	272	2,840,496	80	192	272	2,897,344	80	192	272	2,897,344
SH	Hartford all but Great Path	3,952	4,700	8,652	61,353,800	3,924	4,672	8,596	62,207,680	3,934	4,682	8,616	62,340,830
H	New Haven	5,253	2,908	8,161	36,362,180	5,253	2,908	8,161	37,090,296	5,095	2,566	7,661	34,135,182
H	New London	1,428	657	2,085	8,938,845	1,661	714	2,375	10,242,738	1,500	571	2,071	8,716,617
H	Norwalk	145	128	273	1,341,880	145	128	273	1,368,756	158	119	277	1,343,493
H	Stamford	1,312	539	1,851	7,754,815	1,387	564	1,951	8,320,248	1,462	589	2,051	8,730,423
H	Waterbury	1,394	628	2,022	8,631,380	1,394	628	2,022	8,804,196	1,444	582	2,026	8,624,754
H	Windham	366	185	551	2,408,725	366	185	551	2,456,955	381	173	554	2,416,131
SR	CREC Full Time Schools	3,376	4,947	8,323	86,917,089	3,376	4,947	8,323	88,656,596	3,396	4,967	8,363	89,082,676
GH	CREC GHAA (NonSheff), PT	-	289	289	1,484,015	-	289	289	1,513,782	-	289	289	1,513,782
R1	CES Six to Six (FT)	221	247	468	3,697,200	221	247	468	3,771,144	215	244	459	3,698,622
PT	CES Regional Center for the Arts - PT	73	158	231	1,186,185	73	158	231	1,209,978	70	101	171	895,698
R1	ACES Wintergreen FT	321	310	631	4,984,900	321	310	631	5,084,598	272	243	515	4,149,870
E	ACES Edison FT	558	153	711	5,815,980	558	153	711	5,932,584	512	187	699	5,832,456
PT	ACES Educ Center for the Arts - PT	88	220	308	1,581,580	88	220	308	1,613,304	84	218	302	1,581,876
R1	LEARN	638	885	1,523	12,031,700	638	885	1,523	12,272,334	565	782	1,347	10,854,126
R1	EASTCONN	75	233	308	2,433,200	75	233	308	2,481,864	75	233	308	2,481,864
SR	GOODWIN	467	496	963	10,056,609	467	496	963	10,257,876	448	559	1,007	10,726,564
TOTAL PROJECTED MAGNET OPERATING GRANTS		21,529	19,201	40,730	276,472,113	21,889	19,175	41,064	283,167,023	21,371	18,402	39,773	275,431,131